

# **Andover School Department Budget- FY21 Voter Informational Newsletter**

## **School Board Members**

Paula Lee- Chair  
Lindsay Sharkey- Vice Chair  
Tim Akers  
Pete Coolidge  
Betty Davis

Dear Citizens,

This year's process looks very different than in years past due to regulations around Coronavirus. The following information is a summary of the budget adopted by the School Board on May 13<sup>th</sup>, 2020.

There will be a Remote Budget Hearing via Zoom on July 1, 2020 at 6:00 PM. The Link for that meeting is: Susan Pratt is inviting you to a scheduled Zoom meeting. <https://us02web.zoom.us/j/89250874001>

Budget information is also posted on the following link for the district website at: <https://andoverschooldepartment.org/>

There will be a District Budget Referendum held on July 14<sup>th</sup> which coincides with the statewide vote. Absentee Ballots will be available at least 30 days before the July 14<sup>th</sup> referendum.

As you review this budget you will notice that the budget is less than FY 20. Unfortunately, the revenue is also down some so there is a slight tax impact for the Town. The State funds to support education is proposed to be almost double due to more students in our school system. I will explain in more detail the various cost centers at the hearing on the referendum. If you have any comments or questions, feel free to join the remote hearing or call me at 392-4381.

Sincerely,

Susan A. Pratt, Superintendent

# Andover School Department Budget Information For Proposed Budget 2020-21

Budget Approved by the School Board- May 13, 2020	Zoom
Budget Hearing - July 1, 2020	Zoom
Budget Referendum Vote- Tuesday, July 14, 2020	Voting at Town Hall

Total Proposed Budget	\$1,196,578.00
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Revenue to apply to budget	
Required Local Funds	\$ 647,174.00

State Subsidy from ED 279	
Proposed State Budget	\$ 160,771.00

Balance Forward from Audit	\$ 150,000.00
From 2018-19	

Additional Local Funds	\$ 198,633.00
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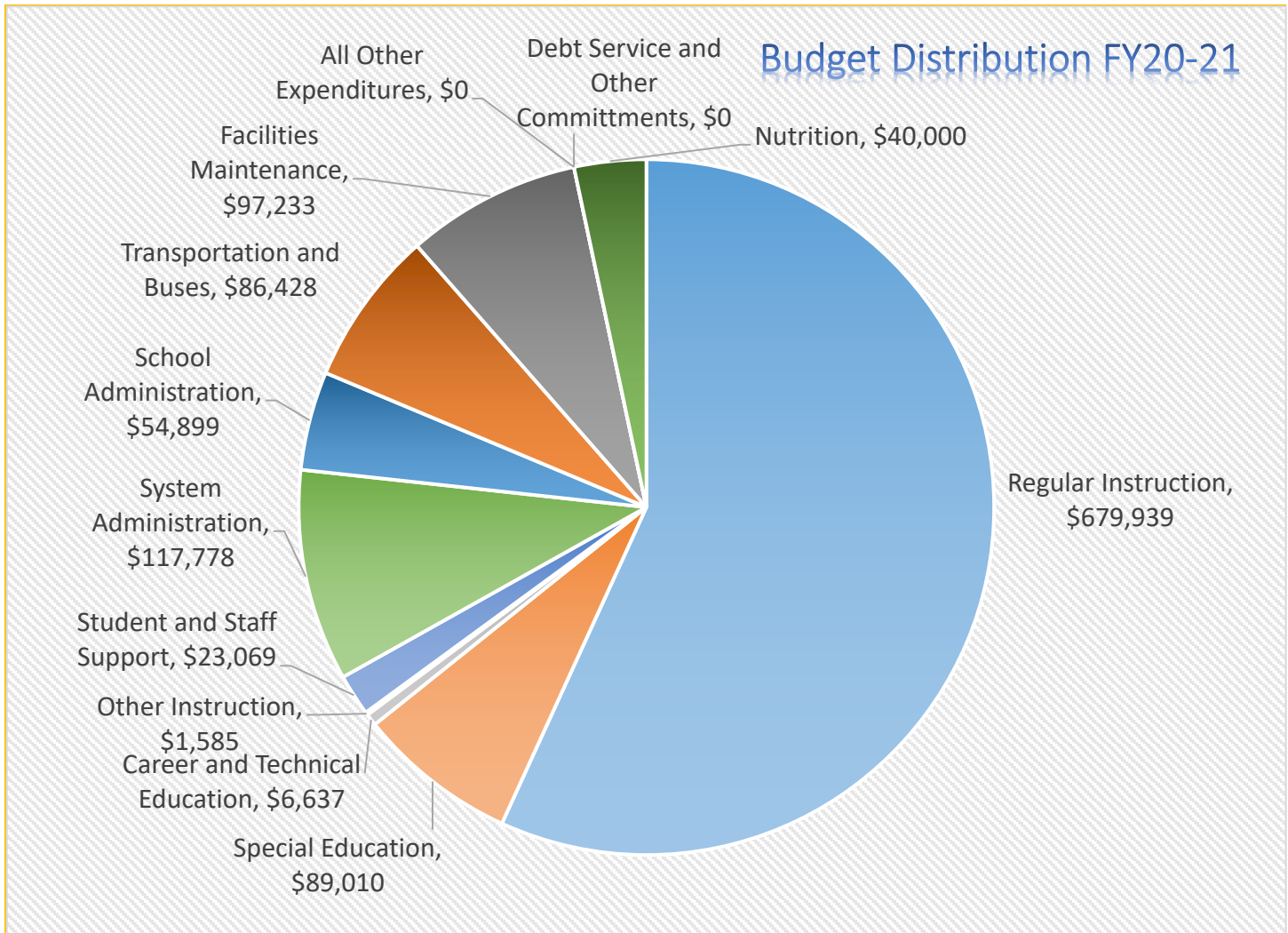
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Total Proposed EPS Budget	\$1,156,578.00
Minus Revenue to Apply to Budget	<u>\$ 310,771.00</u>
	\$ 845,807.00

Total Local Funds Needed EPS	
Required	\$ 647,174.00
Additional	<u>\$ 198,633.00</u>
	\$ 845,807.00

Food Service Warrant Article	<u>\$ 40,000.00</u>
Total Local Funds	\$ 885,807.00

	2019-20 Budget	2020-21 Budget	Change
Regular Instruction	\$693,941	\$679,939	(\$14,002)
Special Education	\$67,356	\$89,010	\$21,654
Career and Technical Education	\$9,530	\$6,637	(\$2,893)
Other Instruction	\$3,270	\$1,585	(\$1,685)
Student and Staff Support	\$20,696	\$23,069	\$2,373
System Administration	\$117,873	\$117,778	(\$95)
School Administration	\$59,799	\$54,899	(\$4,900)
Transportation and Buses	\$112,635	\$86,428	(\$26,207)
Facilities Maintenance	\$95,189	\$97,233	\$2,044
Debt Service and Other Commitments	\$0	\$0	\$0
All Other Expenditures	\$0	\$0	\$0
Nutrition	\$45,000	\$40,000	(\$5,000)
<b>Summary of Total Authorized General Fund Expenditures:</b>	<b>\$1,225,289</b>	<b>\$1,196,578</b>	<b>(\$28,711)</b>



Warrant: Signed by selectmen on June 9, 2020.

TOWN OF ANDOVER  
WARRANT TO CALL  
SPECIAL TOWN MEETING REFERENDUM

Oxford County, ss.

State of Maine

To: Mary Salatino, Deputy Clerk of the Town of Andover:

You are hereby required in the name of the State of Maine to notify the voters of the Town of Andover of the Special Town Meeting Referendum described in this warrant.

TO THE VOTERS OF THE TOWN OF ANDOVER:

You are hereby notified that a Special Town Meeting Referendum in this municipality will be held at the Andover Town Hall in Town of Andover on July 14, 2020, for the purpose of determining the following articles:

**Article 1A:** To elect a Moderator.

**Article 1:** **School Budget.** Shall the Town appropriate the sum of **\$1,156,578.00** and raise the sum of **\$845,807.00** for the 2020-2021 school budget?  
**School Committee Recommends a "Yes" Vote.**  
**Board of Selectmen Recommends a "Yes" Vote.**

**VOTER INFORMATION FOR ARTICLE 1**

The Town's school budget submitted in this Article 1 totals **\$1,196,578.00**. It includes locally raised funds to be raised in the amount of **\$845,807.00**. The locally raised amount exceeds the state's Essential Programs and Services spending model **\$198,633.00**. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$ 679,939.00
Special Education	\$ 89,010.00
Career and Technical Education	\$ 6,637.00
Other Instruction	\$ 1,585.00
Student and Staff Support	\$ 23,069.00
System Administration	\$ 117,778.00
School Administration	\$ 54,899.00
Transportation and Buses	\$ 86,428.00
Facilities Maintenance	\$ 97,233.00
Debt Service and Other Commitments	\$ 0.00
All Other Expenditures	\$ 0.00
<b>Summary of Total Authorized School Budget Expenditures:</b>	<b>\$ 1,156,578.00</b>

**Article 2:** **School Nutrition Program:** Shall the Town raise and appropriate **\$40,000.00** for the school nutrition program with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the school nutrition program?  
**School Committee Recommends a "Yes" Vote.**  
**Board of Selectmen Recommends a "Yes" Vote.**

**Article 3:**           **School Capital Reserve Fund.** Shall the Town authorize the School Committee to transfer **\$50,000.00** from unallocated balances to the School Capital Reserve Fund; and delegate authority to the School Committee to expend sums in that fund for a boiler or when the School Committee determines by public vote that an emergency or unexpected capital need exists?  
**School Committee Recommends a “Yes” Vote.**  
**Board of Selectmen Recommends a “Yes” Vote.**

The voting on Articles 1 through 3 shall be by secret ballot referendum and the polls shall be opened immediately after the election of the moderator at 8:00 a.m. and closed at 8:00 p.m.

The Registrar of Voters will hold office hours while the polls are open to correct any error in or change a name or address on the voting list, to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.

Signed and dated at the Town of Andover, June 9, 2020.